

ANNUAL REPORT

June 1, 2006 to May 31, 2007

Centre for Research on Children and Families

*Research for effective programs
and policies for vulnerable children
and youth and their families*

September 6, 2007



McGill

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1. Director's Message

As we wrap up our second year of operation as a newly developed Centre, I marvel at the level of activity that has emerged. The paint was barely dry on the newly expanded space before staff and graduate students started jockeying for workstations, coffee supplies delivery had to be doubled and the lunch fridge had to be replaced with a full-size unit. A successful research seminar series brought in scholars from across campus and from across Canada. Less than a year after completing our first set of renovations, applications for funding are being made to develop two additional social science labs at the Centre. A dozen research projects are currently being run out of the Centre supported by close to half a million dollars in external research funds (SSHRC, CIHR, Health Canada) in addition to Centre funds and infrastructure. The Centre has become actively involved with a number of community service providers including Batshaw Youth and Family Centres and the Black Community Association. At the national level, the Centre successfully hosted the Federal Provincial Working Group on Child Welfare Outcome Indicators and is preparing to conduct the 2008 Canadian Incidence Study of Reported Child Abuse and Neglect.

Over the next year, the Centre will continue to develop its research infrastructure, expand its student and faculty membership, and develop more research partnerships with community service providers. In addition to finalizing changes to the name and governance structure of the Centre, we plan to establish a funded fellowship program and to pursue efforts to raise funds to expand our ability to respond to community requests for research support.

2. Description

2.1 Description & Mandate

The **Centre for Research on Children and Families (CRCF)**, formerly the Centre for Applied Family Studies (name change pending final university approval) conducts and disseminates research for effective programs and policies for vulnerable children and youth and their families.

Vulnerability is broadly defined to include social, family, emotional, cognitive and health related problems that place children and youth at risk of developing serious psycho-social problems and not being able to achieve their full developmental potential. These can include a range of problems such as poverty, family violence, youth violence, mental health problems and disabilities.

Programs and policies include prevention and intervention programs to support vulnerable children and their families that have been developed in a range of settings, including but not limited to, child welfare, children's mental health, education, recreation, and health care.

The Centre's mandate is to:

1. conduct research on effective prevention and intervention programs for vulnerable children and their families, including (i) research to understand risk and protective factors, (ii) efficacy and cost-effectiveness of prevention and intervention programs, (iii) analysis of administrative datasets to describe services and track outcomes, and (iv) in-depth studies to explore process and contextual factors that effect program implementation;
2. develop partnerships between researchers, service providers and policy makers, with a specific focus on (i) promoting research in partnership with Batshaw Youth and Family

Centres and other child and youth health and social service agencies in Montreal and across Quebec, particularly organizations serving the anglophone community, and (ii) providing a bridge between Quebec's extensive network of francophone community-university child and family research groups and other McGill, Canadian and international research groups focusing on vulnerable children and youth;

3. provide research training for graduate and post-graduate students, as well as supporting the development of research capacity in child and family service agencies;
4. ensure timely dissemination of Centre-based research in a manner that is accessible and relevant to policy makers and service providers.

2.2 Members and Staff

Over the past year the Centre's membership has expanded to include 44 members and staff who are actively involved in the Centre's activities. These include:

Full Members

Sharon Bond, Professional Associate, School of Social Work
Delphine Collin-Vézina, Assistant Professor, School of Social Work
Franco Carnevale, Associate Professor, School of Nursing
Sydney Duder, Associate Professor, School of Social Work
Barbara Fallon, Assistant Professor, Faculty of Social Work (University of Toronto)
Lucy Lach, Assistant Professor, School of Social Work
Nico Trocmé, Philip Fisher Chair in Social Work
Wendy Thomson, Director of the School of Social Work
Robin Wright, Associate Professor, School of Social Work

Associate Members

Angela Campbell, Associate Professor, Faculty of Law
Myriam Denov, Associate Professor, School of Social Work
Linda Davies, Associate Professor, School of Social Work
Michael Godman, Director of Youth Protection, Batshaw
Nicole Ives, Assistant Professor, School of Social Work
Julia Krane, Associate Professor, School of Social Work
Claude Laurendeau, Director of Professional Services, Batshaw
Aron Shlonsky, Associate Professor, Faculty of Social Work (University of Toronto)
Michael Udy, Executive Director, Batshaw

Postdoctoral Students

Claudia Lahaie, Institute for Health and Social Policy, McGill University
Vandna Sinha, Centre for Research on Children and Families

Graduate Students

Tara Black, Canadian Incidence Study (Public Health Agency/CIHR)
Stephen Ellenbogen, Evaluation of Aggression Replacement Therapy
Tonino Esposito, Evidence Based Management (SSHRC)
Elizabeth Fast, Canadian Incidence Study (Public Health Agency/CIHR)
Della Knoke, Evidence Based Management (SSHRC)
Anne-Marie Piché, Black Family Support Program Projects Manager
Geneviève Pagé, Université de Montréal

Research and Administrative Staff

The Centre also operates with support from the following research and administrative staff:

Heather Fewtrell, Administrative Coordinator
Catherine Roy, Research Coordinator (on leave)
Jules Lajoie, Communications Coordinator
Kelly Finnerty, Administrative Assistant
Stephanie Belanger, Evidence Based Management (SSHRC)
Martin Chabot, Evidence Based Management (SSHRC)
Kelti Cameron, Quality of life projects (MUHC)
Julia Sheel, National Arts and Youth Demonstration Project (Canadian Heritage & Crime Prevention)

In addition to members and research and administrative staff, eight graduate and post-graduate students received training at the Centre in 2006-2007 (see Student Training for details).

2.3 New Centre Faculty Position

In conjunction with the School of Social Work, the Centre successfully completed its search for a tenure stream Tier II Canada Research Chair. We are pleased to have Dr. Delphine Collin-Vézina, a clinical and developmental psychologist, join the CRCF team. Her research and clinical practice include understanding the prevalence, characteristics and consequences of child sexual abuse and designing therapeutic and preventative interventions for traumatized children.

3. Past Year's Activities

The activities at the Centre continue to be focused in three areas: (1) further development of the Centre, (2) expanding research activities and (3) supporting dissemination and research training.

3.1 Centre Development

CFI Application

With funds from the Faculty of Arts, the Centre completed a first set of renovations in 2005-2007 that added 5 new workstations to the Centre to the previously existing 5. These 10 workstations currently accommodate 15 full-time and part-time users. To accommodate anticipated growth over the next three years, Drs. Trocmé and Collin-Vézina are each applying for infrastructure grants to the Canadian Foundation for Innovation (CFI). If successful, these grants will add laboratory space for both groups, including ten additional workstations, a secure data storage system, and an interactive meeting room with internet based video conferencing.

Governance

The Centre's Management Committee met four times over the last year. The committee reviewed Centre activities, was consulted on the Centre faculty hire, finalized changes to the mission and mandate, and discussed the longer-term governance structure. Management Committee members for 06-07 included:

Nico Trocmé (Centre Director)
Christopher Manfredi (Dean of Arts)
Wendy Thomson (Director of the SSW)
Michael Udy (Executive Director, Batshaw)

Lucyna Lach
Robin Wright
Sydney Duder

A research coordination group met on a monthly basis to review new research opportunities, proposals in development, coordinate resources and keep members informed about each other's research.

3.2 Research

Three new research grants or contracts were successfully obtained and run through the Centre in 06-07, with six continuing grants or contracts. Funding sources included SSHRC, CIHR, Valorisation Recherche Québec, Health Canada and Public Health Agency of Canada. In addition, four proposals are currently under review.

New Research Grants & Contracts Run through the Centre

1) Making Gender Visible in Child Welfare: An International initiative

Principal Investigator:	Linda Davies
Co-Investigators:	J. Krane, B., D. Damant, B. Featherstone, J. Scourfield & C.A. Hooper
Funding Source:	Social Sciences & Humanities Research Council of Canada
Period:	2006–2007
Amount of Award:	\$ 74,977 (allocated 06-07)

A new Canadian initiative has been funded by SSHRC to develop Canadian Gender & Child Welfare Network with a commitment to examining the impact of gender on child welfare. While child welfare policy and practice is most commonly thought of as ensuring the best interests and needs of children, the scholars in this Network make visible the differential impacts of child welfare policies and practices on mothers, fathers, and their children. A Canadian website of the Network will be developed and an international workshop at McGill University will bring together Canadian researchers to participate in the Canadian arm of the Network. Students will be incorporated into Network activities, providing them with an opportunity for international research exposure and exchange with foreign researchers.

2) National Arts and Youth Demonstration Project: Phase II

Principal Investigator:	Robin Wright
Co-Investigators:	G. Burgos
Funding Source:	Social Sciences & Humanities Research Council of Canada
Period:	2007–2010
Amount of Award:	\$ 140,000 (\$ 62,692 allocated 06-07)

The main objective of the present study is to explore the long-term impact of a structured after-school arts program on the psychosocial functioning of youth residing in low-income, multicultural, and Aboriginal communities in five sites across Canada. The proposed study will conduct a follow-up of 183 (between 30-35 youth per site) participants, now 14-20 years of age, 4 ½ years after the end of the after-school arts programs. Phase II of the study will be developed and implemented in collaboration with the five original sites that delivered the arts program in Montreal, Toronto, Tillsonburg, Manitoba, and Vancouver.

3) ACDPN Strengthening Families Program & CRCF Evaluation Project

Principal Investigator: Nico Trocmé
Co-Investigators: A.-M. Piché, V.Sinha
Funding Source: Health Canada
Period: 2006–2008
Total Award: \$ 30,000 (\$ 10,000 allocated 06-07)

This evaluation study aims to describe the Strengthening Families Program (SFP), which is one of the many existing activities within the African Community Development Prevention Network (ACDPN). The study will examine the process and impact of introducing a standardized family support program on the participating communities' service networks. During its first year (2006-2007) of implementation in the community, families from 3 communities (Côte-des-Neiges, Lasalle, NDG) participated in the program. The first round of pilot evaluations of child and family functioning have just been completed by Black Community Association (BCA) trainers, with the support of CRCF staff. Process evaluation of the program during its implementation stage was also started in the community evaluation component of this study.

Continuing Research Grants & Contracts Run through the Centre

4) Evidenced-Based Management in Child Welfare Services

Principal Investigator: Nico Trocmé
Co-Investigators: W. Thomson, B. MacLaurin, A. Shlonsky & S. Hélie
Funding Source: Social Sciences & Humanities Research Council of Canada
Period: 2006–2009
Total Award: \$ 298,872 (\$ 99,624 allocated 06-07)
Matching Funds: \$ 210,000 (McGill, Batshaw, ACJQ - \$70,000 allocated 06-07)

The Evidence-Based Management project is a three-year (2006-2009) initiative designed to develop and test a model for supporting greater use of research as a management tool in child welfare organizations. During its first year of implementation the project has focused on four key activities. First, client and service outcome data from Batshaw Youth and Family Centres' information system are being retrieved and analysed with respect to five out of the 10 indicators from the Canadian Child Welfare Outcome Indicator Matrix. Second, a pilot clinical trends consultation is being held with a group of senior clinicians at Batshaw. Third, knowledge brokers (McGill Faculty & graduate students) have been embedded in three Batshaw management committees to assist in developing or reviewing policies, procedures and programs. Fourth, a baseline evaluation and needs assessment was conducted with 76 Batshaw Managers.

5) National Arts and Youth Demonstration Project: Removing barriers to participation for visible minority and aboriginal youth

Principal Investigator: Robin Wright
Co-Investigators: G. Burgos
Funding Source: Social Sciences & Humanities Research Council of Canada
Period: 2006–2007
Amount of Award: \$ 49,691 (allocated 06-07)

The National Arts and Youth Demonstration Project (NAYDP) was a three-year demonstration study, initiated in 2001 and implemented in five sites across Canada, in which the aim was to explore art programs as an alternative pathway to enhancing the life chances of children and youth in lower income communities in the country. This specific study examined the effectiveness of after-school arts programs in increasing the participation of visible minority and Aboriginal youth in life-enriching programs and to identify the processes by which these programs have a positive impact on their psychosocial functioning.

6) Centre for Excellence on Child Welfare: McGill Site

Principal Investigator: Nico Trocmé
Funding Sources: Public Health Agency of Canada / Canadian Institute for Health Research
Period: 2005–2008
Amount of Award: \$ 116,582 (PHAC) / \$ 111,000 (CIHR)
(\$ 40,750 / \$87,000 allocated 06-07)

The Centre has been involved through this CECW grant in different joint projects. Foremost, the *Research Watch* is a periodical review of research articles published in the leading child welfare journals. The most relevant and well designed studies are summarized and disseminated through the CECW's list of over 700 subscribers. The Centre has also been involved in the production of *Information Sheets* that summarize Canadian research reports, outline provincial child welfare systems and disseminate CIS results. At last, the Centre is actively involved with the *CECW Website* (www.cecw-cepb.ca/).

7) Plate-forme informationnelle pour le bien-être des enfants (PIBE) : Analysis of judicialization rates

Principal Investigator: Angela Campbell
Co-Investigators: Nico Trocmé
Funding Source: Validation Recherche Québec
Period: 2006–2007
Amount of Award: \$ 25,000 (allocated 06-07)

Using data from PIBE and related provincial datasets, this project examines the use of courts in child welfare cases in Québec. Over the past year the research team has completed an analysis of Quebec's child protection legislation in comparison to legislation in Ontario and Alberta. Over the next year the project will study variations in rates of court use between these three provinces and across Quebec.

8) Follow-up analysis of the second cycle of the Canadian incidence study of reported child abuse and neglect

Principal Investigator: Nico Trocmé
Co-Investigators: B. Fallon & B. MacLaurin
Funding Source: Public Health Agency of Canada
Period: 2005–2006
Total Award: \$ 129,000 (no funds allocated for 06-07)

These funds were awarded in 2005-2006 to support analysis of the 2003 CIS datasets. While the funds were attributed to last year's annual report, research activity for this project continued in

2006-2007, including support for analyses of the use of physical punishment and of the profile of emotional maltreatment cases and further analysis of changes over time in rates of maltreatment.

9) Latency age children with epilepsy and their peers : perceptions of peer relationship and social support

Principal Investigator: Lucyna Lach
Co-Investigators: B. Antle, J. Hansen, C. Frazee, & K. Yoshida
Funding Source: Réseau Santé Mentale et Neuroscience, Fonds de Recherche en Santé du Québec
Period: 2005–2006
Total Award: \$ 16,000 (no funds allocated for 06-07)

The way many children feel about themselves and their academic experience is strongly correlated with daily face-to-face encounters with their peers. However, not enough is known about what happens with students with epilepsy. The objective of this study was to gain a better understanding of the day to day social interactions that students with epilepsy and a matched sample of peers who do not have epilepsy have, as well as their perceptions of support from classmates, close friends, teachers and parents.

Centre Funded Research

The Centre has engaged in two community evaluation partnerships partially funded with Centre funds. Although a formal funding program has not yet been established, these opportunities were selected as potential models for developing such a program. The objective of this program will be to allow the Centre to respond in a timely manner to community requests for research assistance.

10) Evaluation of the Family Aggression Replacement Therapy program

Principal Investigator: Nico Trocmé
Co-Investigators: S. Ellenbogen, M-J Letarte, D. Lafortune, C. Laurendeau, & R. Calame
Funding Source: Centre for Research on Children and Families
Period: 2006–2009
Amount of Award: \$ 10,000

The Centre has committed \$10,000 to supporting pilot research to evaluate a family treatment program being run at Batshaw Youth and Family Services. Batshaw is providing \$10,000 in matching funds. Proposals for external funding are also being developed. A retrospective analysis of Family ART participants has been completed and the design of baseline data collection is being finalized.

11) La Poly-Victimization des Jeunes au Québec

Principal Investigator: Claire Chamberland
Co-Investigators: N. Trocmé, D. Collin- Vézina, M-E Clément, D. Damant et al.
Funding Source: Centre for Research on Children and Families
Period: 2006–2008
Amount of Award: \$ 5,000

The Centre has committed \$5,000 to translate to French the Finkelhor et al. questionnaires on «Juvenile Victimization». A consortium of researchers from across Québec is pilot testing the questionnaire to determine the feasibility of conducting a Québec-wide youth victimization survey. Batshaw Youth & Family Centres as well as other Youth Centres from Quebec City and Montreal are involved in this project.

Research Grants and Contract Proposals under review and submitted through the Centre

Four research proposals for projects that will be run, or partially run, through the Centre are currently under review. In addition to the proposals listed here.

12) Canadian Incidence Study of Reported Child Abuse and Neglect (CIS) 2008

Principal Investigator:	Nico Trocmé
Co-Investigators:	B. Fallon, & B. MacLaurin
Funding Source:	Public Health Agency of Canada
Period:	2007–2011
Amount of Award:	\$ 1,150,000

The CIS is designed to examine the incidence of reported child maltreatment and the characteristics of the children and families investigated by Canadian child welfare services. The next cycle is being planned for 2008. Phase one (June 2007 to September 2008) will focus on the development of a child welfare database, ethics submission, hiring key personnel, devising a workplan, focus testing the research instrument, sample selection, agency recruitment and information systems' assessments. Phase two (September 2008 to March 2009) will involve finalizing quality control methods, finalizing training manuals, giving training sessions to child welfare workers, data collection, data entry and cleaning. Phase three (March 2009 to January 2010) will involve data analysis and the drafting of the final report. Phase four (February 2010 to March 2011) will involve the production of the final report, database and related technical documentation delivery, participant focused evaluations and dissemination of the results.

13) CIS 2008: First Nations Oversampling

Principal Investigator:	Vandna Sinha
Co-Investigators:	N. Trocmé, B. Fallon, & B. MacLaurin
Funding Source:	CECW, PHAC, INAC & Provincial contributions
Period:	2007–2011
Amount of Award:	\$ 300,000

The goal for the CIS-2008 is to increase the sample of First Nations child welfare agencies from eight to twenty. The increased sample size will yield a more detailed understanding of nature of and response to maltreatment of First Nations children. Specifically, it will allow for closer examination of the different forms of neglect that contribute to First Nations' overrepresentation in the child welfare system. As in prior CIS cycles, a key priority will be to ensure First Nations' ownership of, control over, access to and possession of the knowledge produced by CIS-2008. A nationally representative, First Nations advisory committee will assist with recruitment of First Nations service agencies, offer cultural/ethical guidance, help to prioritize secondary analyses and facilitate dissemination of results.

14) CIS 2008: Québec Oversampling

Principal Investigator:	Nico Trocmé
Co-Investigators:	D. Turcotte, & S. Hélie,
Funding Source:	Ministère de la Santé et des Services sociaux
Period:	2007–2011
Total Award:	\$ 200,000

The Canadian Incidence Study sample is designed to derive national annual estimates only. In each CIS cycle, some provinces have provided additional funds for oversampling to produce provincial estimates. It is anticipated that Québec will participate in the 2008 CIS cycle of the study. The specific objectives of provincial oversampling are: to determine provincial estimates of the incidence of physical abuse, sexual abuse, neglect, emotional maltreatment and exposure to domestic violence in 2008; to investigate the severity of maltreatment as measured by forms of maltreatment, duration and physical and emotional harm; to examine selected determinants of health that may be associated with maltreatment; to monitor short-term investigation outcomes including substantiation rates, placement in care, use of child welfare court and criminal prosecution, and to provide a baseline for comparison of future cycles of the incidence study or to compare 2003 and 2008 rates for those provinces that oversampled in the previous cycle(s).

15) CFI Leader of Opportunity Funds

Principal Investigator:	Nico Trocmé
Funding Source:	Canada Foundation for Innovation (CFI)
Period:	2008–2011
Amount of Award:	\$ 172,773
Matching Funds:	\$ 259,160 (Government of Quebec, McGill Faculty of Arts)

The Leaders of Opportunity Fund is an application for the creation of a Canadian Child Welfare Data Lab. This lab will provide a timely response to the critical need for knowledge in the area of child abuse and neglect in Canada by building the capacity for researchers to study child welfare service trends over time and to compare policies and impacts between jurisdictions. Over the next three years, the child welfare data lab will be developed to house two types of datasets: (1) the periodic cross-sectional research datasets from the Canadian Incidence Study of Child Abuse and Neglect and (2) administrative datasets that allow for longitudinal study of children's service trajectories and associated outcomes, such as rates of recidivism and academic achievement.

3.3 Dissemination & Training

Research Seminars

The 2006-2007 series of research seminars provided an opportunity for faculty, visiting scholars and graduate students to share and discuss their research. One or two presentations were scheduled for each meeting. Presenters used the seminar to discuss preliminary results, data interpretation issues and methodological questions arising from their research. The following is a chronological list of the 06-07 seminars:

Cindy Blackstock, University of Toronto, *Challenges of First Nations Child Welfare*
Jill Hanley, McGill University, *Role of Families in Human Trafficking*
Nico Trocmé, McGill University, *Deconstructing the Increase in Child Maltreatment Rates*
Vandna Sinha, Northwestern U., *Dealing with Disorder and Drug Markets in Chicago*

Wendy Haight, University of Illinois, *Parent Methamphetamine Abuse in Rural Illinois*
Chantal Cyr, UQAM, *Promoting Resiliency through Attachment-Based Interventions*
Delphine Collin-Vézina, McGill University, *Posttraumatic Stress in Sexually Abused Girls*
Marie-Ève Clément, UQO, *Quebec Family Violence Surveys Major Findings*
Danielle Turney, Open University, *Attachment Perspective with Neglected Children*
Ellen Moss, UQAM, *Attachment-Based Intervention with Maltreating Families*
Claudia Lahaie, McGill University, *Impact of Work Conditions on Mexican Children*
Lucyna Lach, McGill University, *Children and Adolescents with Special Needs*

For more information and all of the presentation slides, visit the www.mcgill.ca/crcf/seminar/

Website

The Centre has redeveloped its website (www.mcgill.ca/crcf/). The primary objective of the site is to describe Centre activities, announce upcoming events and disseminate research results. There has been a total of 198,689 hits and 21,792 downloads from June 1st 2006 to May 31st 2007. The Centre also has been playing a central role in redeveloping the website for the Centre of Excellence for Child Welfare (www.cecw-cepb.ca/), which serves as a clearinghouse for child welfare research across Canada.

Student Training

The Centre provided research training to two post-doctoral students, two PhD students, three MSW students and three BSW students through a variety of programs including external graduate scholarships (FQRSC & SSHRC), research assistantships, and the Faculty of Arts Works Study program.

Kelti Cameron, BSW, SSHRC Lucyna Lach RDI proposal
Traci Cimino, BSW, Renewal of SSHRC Lucyna Lach proposal
Alpana Das, BSW, Work Study student with Lucyna Lach
Stephen Ellenbogen, MA, The relationship between abuse victimization and aggression.
Tonino Esposito, BSW, Permanency planning policy and practice
Elizabeth Fast, MSW, Sexual abuse investigations
Denise Keiko Thomas, PhD, HRQL at the Montreal Children's Hospital
Claudia Lahaie, PhD (IHSP Post-Doctoral Fellowship)
Anne-Marie Piché, MSW, Trajectories of resilience for families who adopt internationally
Linda Shamus, BSW, Dual diagnosis youth in the CIS
Vandna Sinha, PhD (Social Work Post-Doctoral Fellowship)

4. Financial Report

The Centre receives funds from three sources: an Endowed Income Fund, an Endowed Social Work Fellowship Fund and Research Project Funds. Annual financial reports for the two endowed funds and a summary of research funds are included in the attached Appendices. Detailed financial reports specific to externally funded research projects are filed separately with each funding agency.

4.1 Endowed Income Fund

The Endowed Income Fund (see Appendix A) supports the Centre's administration and its research and dissemination infrastructure. Sixty-three percent of the \$120,042.77 spent by the Centre in 2006-2007 supported staff salaries, including an Administrative Coordinator, a Secretary and research assistants. Non-salary expenditures include Centre materials and

supplies, travel costs including invited speakers for the research seminar series, and the centre's telecommunication infrastructure. The majority of the \$10,568.49 professional fees billed to the Centre in 2006-2007 will be reimbursed by individual research projects.

The Centre was able to set aside a modest surplus of \$5,650.11, leaving a year end balance of \$95,590.96 that is being set aside to rebuild the research support fund that had been part of the original Centre endowment.

4.2 Social Work Fellowship Fund

The fund produced \$3,198.71 in income in 2006-2007 which has been added to the unused income from 2005-2006, leaving a balance of \$6,503.14. A fellowship program is being developed for this fund.

4.3 Research Project Funds

The total amount of research project funds run through the Centre for 2006-2007 was \$494,734, a 30% increase over the 2005-2006 funds. External funding should continue to increase over the next few years given the growing Centre membership and the expanded infrastructure development.

APPENDIX A

Endowment Income Fund (227581) June 1, 2006 – May 31, 2007

BALANCE AS OF MAY 31, 2006 **\$ 89,940.85**

INCOME

Income from Endowment 125,692.88

EXPENDITURES

Salaries

Research Assistants 6,041.21

Students 16,394.39

Clerical 41,568.56

Fringe Benefits 12,080.41

76,084.57

Other

Materials & Supplies 2,080.74

Computer Equipment 3,314.06

Furniture 5,369.78

Printing/Photocopying 2,892.01

Professional Fees 10,568.49

Miscellaneous 1,272.36

Stationery 1,407.55

Telephones/Fax/Cell/LAN 6,890.11

Travel 10,163.10

43,958.20

TOTAL EXPENDITURES 120,042.77

BALANCE AS OF MAY 31, 2007 **\$ 95,590.96**

APPENDIX B

Social Work Fellowship (222589) June 1, 2006 – May 31, 2007

BALANCE AS OF MAY 31, 2006	\$ 3,304.43
INCOME	
Income from Endowment	3,198.71
EXPENDITURES	
2006-2007 Expenditures	<u>0.00</u>
BALANCE AS OF MAY 31, 2007	\$ 6,503.14

APPENDIX C

Project Income June 1, 2006 – May 31, 2007

Granting Agency	Project Title	Amount
SSHRC	Making Gender Visible in Child Welfare: An international initiative	\$ 74,977 (year 1)
SSHRC	National Arts and Youth Demonstration Project: Phase II	62,692 (year 1)
SSHRC	National Arts and Youth Demonstration Project: Phase I	49,691 (year 3)
Health Canada	ACDPN Strengthening Families Program & CRCF Evaluation Project	10,000 (year 1)
SSHRC	Evidence-Based Management in Child Welfare Services	99,624 (year 2)
	McGill and ACJQ Contribution	70,000 (year 2)
PHAC – U of T	Centre of Excellence for Child Welfare	40,750 (year 7)
CIHR – U of T	Partnership – Secondary Data Analysis	87,000 (year 6)
TOTAL		\$ 494,734.00