

Sustainability Projects Fund (SPF) McGill Office of Sustainability (MOOS) 1010 Sherbrooke St West, Suite 1200 Montreal, Quebec H3A 2R7



Fonds des projets durables Bureau du développement durable 1010, rue Sherbrooke Ouest, bur. 1200 Montréal (Québec) H3A 2R7

SPF Application Form Section A - Cover Page

Fill out this Cover Page and save it to your files for future reference before uploading it on the SPF website.

Project Title Mac Bites Farmin	g		
In one to three sentence(s), ex	plain what your project is about:		
	arming activities by building and crea	ting a small to medium scale in	sect farms.
	where your project will be imple Gault Reserve Bellairs Re		Specify):
Approximate Budget Requ	nested to the SPF (\$): \$4,900.00	Approximate Total Project (incl. other sources of funding	~
	xpense(s) for your project that r (incl. approx. % of total budget):	Salary: 39%, Wood (to consti 12%	RUCT THE FARM BUILDING): 12%, HEAT PUMP
Indicate which of the follow	ring team members oring the project's budget (maxim	Valéri	e Champagne
G	Project Lead will be the contact person	Caroli	ne Begg
·	he entire duration of the project:	<u> </u>	
The SPF encourages your team Indigenous people, people	read details about <u>SPF Evaluation Cris</u> to be inclusive of individuals who volunte e of colour, LGBTTQI, student parents, n	arily self-identify as members of n	
1. Project Team Member	V 1/ : 0	A CC*3:	
First Name & Last Name	Valérie Champagne	_ Affiliation	Undergraduate
Phone (daytime; only put #)	514-236-3624	_ Specify if Other	
Email valerie.champagne 2. Additional Project Team Mer		_ Faculty/Unit/Organization	Agriculture/Environme
First Name & Last Name	Laura Bony	Affiliation	Undergraduate
Phone (daytime; only put #)	514-6478687	Specify if Other	Ondergraduate
Email laura.bony@mail.n	-	_ Specify if Other Faculty/Unit/Organization	on Agriculture/Environment
3. Additional Project Team Men		_ racuity/omit/organization	m Agriculture/Environment
First Name & Last Name	Alice Viala	Affiliation	Undergraduate
Phone (daytime; only put #)	514-220-6747	Specify if Other	
Email _ alice.viala@mail.m	cgill.ca	Faculty/Unit/Organization	n Agriculture/Environment
l. Additional Project Team Me	mber		
First Name & Last Name	Julien Doueihi	Affiliation	Undergraduate
Phone (daytime; only put #)	514-235-1970	Specify if Other	
Email julien.doueihi@ma	il.mcgill.ca	_	n Agriculture/Environment



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SPF Application Form Section A - Cover Page

PROJECT TEAM MEMBERS (CONT'D)

5. Additional Project Team Me	mber		
First Name & Last Name	Roxanne Tremblay	Affiliation	Undergraduate
Phone (daytime; only put #)		_ Specify if Other	
Email roxanne.tremblay@	^இ mail.mcgill.ca	_ Faculty/Unit/Organization	Agriculture/Environment
6. Additional Project Team Me	mber		
First Name & Last Name	Ingrid Laplante	Affiliation	Undergraduate
Phone (daytime; only put #)		Specify if Other	
Email ingrid.laplante@m	ail.mcgill.ca	Faculty/Unit/Organization	Agriculture/Environment
7. Additional Project Team Me	mber		
First Name & Last Name	Caroline Begg	_ Affiliation	Academic Staff
Phone (daytime; only put #)	5143988749	Specify if Other	
Email caroline.begg@mc	gill.ca	Faculty/Unit/Organization	FAES/Plant science
8. Additional Project Team Me	mber		
First Name & Last Name		_ Affiliation	Choose one.
Phone (daytime; only put #)		Specify if Other	
Email		_ Faculty/Unit/Organization	
To list more members, fill a 2nd Co	ver Page form and save it separately. Yo	u may then e-mail it to SPF Staff dired	ctly, also specifying your project title.
	eam been part of an SPF project in		
If yes, list all the projects they ha	ave been part of: Caroline Begg		
OPTIONAL: If applicable, total number of	of team members voluntarily self-	identifying as members of mai	ginalized communities:
Represented marginalized		se one. Choose one.	
Specify if Other(s) and/or	add more:		
Relevant link(s): (to website(s) If you plan to recruit volunt How did you learn about the	eers to help implement your proje	/TinyFarms/OpenBugFarm/wiki_ect, please indicate how many: ify if Other	
Please check the	boxes to confirm that you have re	ead and agree to the following	information:
that if needed, the SPF Stew communicate part of its content. If our project is approved, all out	ers understand that the SPF is publicly fur ard, the SPF Administrator and/or the at in the case where they would need to (e ur project team members agree that their	SPF Working Group members read e.g. to receive professional advice, cor name, email, and phone number as w	and/or share the application and/or mect our team to stakeholders, etc.). ell as their participation to the project
this box, the SPF staff will con	nformation or through our application and municate with you to know whose information has a second and an department the CDF Town	mation to remove before sharing you	r project online.
If any aspect of the SPF Terms	rs have read and understood the <u>SPF Terns & Conditions</u> are unclear to you, contac ote that, if your project is approved, the P	t the <u>SPF Staff</u> <u>before</u> you submit yo	ur application so that you can check

confirm in writing (through email or signing the document) that they agree to the SPF Terms & Conditions before officially starting the project.

Thank you! Save this form to your files for future reference and fill Section B 'Project Plan' of the SPF Application Form to complete the process.



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SPF Application Form Section B - Project Plan

Answer the following questions and save this form to your files for future reference before uploading it on the SPF website with Section A - Cover Page.

Project Title	MacBites Farming				
Project Lead	Dr. Caroline Begg	_ Phone	514-398-8749	Email	caroline.begg@mcgill.ca
First & Last Na	me	(daytime)			
	SPF Glossary, the SPF Project Flo them. Answer exactly w	ow Diagram, hat is being	and the SPF Susta	inability Bi to the poi	
Project Vision	Develop an alternative source	of protein o	on MacDonald Can	npus, whi	ch would be local and sustainable
contribute to,	and it does not necessarily need to	seem realis	tic at this time. As su	ch, tell us	piration that someone intends to lead or how you see McGill campuses in an ideal ed within the timeline of the SPF funding.
Project Goal (225 char. max. ~30 words)	Create an insect farm in order protein and agricultural produ		e in the McGill cor	nmunity a	a sustainable alternative source of
contributes to the line with the S	PF mandate, when achieved, your p	l realistic mar project's goal	nner. The project's g should result in a cu	oal may las Iture shift (ithin the project's lifespan. The goal st longer than the SPF funding period. In 'e.g. change in ideas, habits, behavior). I campus(es) that you want to address?
	ur project idea and how will it h	•			
Faculty and dive sustainability of outreach to the	ersifying them. This falls under Mconits campuses and in its day-to-da	Gill's Vision for y activites the ensect farm or	or 2020, which aspir rough its academic p n the University's ag	es "to achi oractices, i ricultural c	the existing agricultural practices of the leve the highest possible standards of n its facilities and operations, and by its ampus would involve students in a
trend in our cor problem. By int greater variety land, and other	nsumption need to change. We thin croducing insects into our diets, we in our diet and proudciton. Insects resources compared to traditional	nk that introd could reduce are also a "lo production	ducing insects in the e the consumption c ow environmental in of chicken, beef and	western of other property sound pork as no	o this, our methods of production and the diet can contribute to solve part of this oduce such as meat and fish and have a arce of protein, using much less water, feed, otably demonstrated by the FAO (Food And auture prospects for food and feed security."

- 2a. List 1 to 3 main impacts you expect/wish your project to have on McGill structures, processes and/or systems. These must relate to the Project Vision and Project Goal you mentioned above. Specify how those impacts will positively transform peoples' behaviors/perspectives/habits on McGill campus(es).
- 2b. How will this continue after funding is spent (i.e. how will you institutionalize the project)? (1550 char. max. ~250 words)

One major impact we wish to have on the McGill establishment is to establish a insect farm facility where the production for this new food product would be developed by students as an interdisciplinary project. Research could also be done to improve different aspects of the production and become a staple for the University. Students would therefore benefit from this facility for research, and knowledge in this emerging sustainable domain. Another point that we seek to impact is the shift in mentality regarding entomophagy (eating insects). Having insects grown on campus would bring awareness to the community and promotes the use of this food in the western diet as an alternative source of protein.

On the long term, this project could fall along side the other food facilities, where it could produce to become financially sustainable, selling the insects to either farm as food for livestock or for human consumption both on and outside campuses. It could be an independent project that has partnership with the school for using it's facilities and resources, although limited as much as possible. In both cases, the ecological footprint is reduced compared to meat production, making this kind of protein production, much more environmentally sustainable.

- 3a. How do you intend to address social, environmental, and/or economic dimensions of sustainability in your project's objectives?
- 3b. Please also address how the project will be planned and managed/executed sustainably (e.g. material local sourcing, accessibility, etc.; see the SPF Sustainability Brief). (1045 char. max. ~165 words)

We are McGill students from different social and educational backgrounds that are coming together to create this farm. The project will also involve all students that would be interested in participating in the project at different levels by knowledge sharing. We intend to spread awareness on the role of entomophagy in promoting food sustainability. We want to be able to easily maintain the farm in an urban environmental and improve food security in urban food deserts. Developing a local farm can decrease the produce costs especially related to transportation, therefore being more accessible to the population and with shorter the production routes. We can sell our produce at the farmer's market or even introduce insects into the cafeterias of McGill Macdonald and Downtown campuses. Environmental sustainability will be achieved by requiring less space for rearing (less heating, lighting, etc.), using less resources (water, grain, etc.), by using recycled materials, and eventually using food waste to feed the insects.

Beside appear the five categories in which the McGill students, faculty, and staff think the University can make a positive difference within society. The McGill Sustainability Strategy, Vision 2020, describes a specific vision and goals for each of these categories, as they were defined by the McGill direct stakeholders through a comprehensive consultation process.

- **4a.** In the figure, check all the categories under which your project falls (Select only one if no other categories apply to your project).
- 4b. Among the categories that you checked, select the one that you think is most relevant to your project:

 Dominant Category: Research

Vision 2020 Categories Exploring Sustainability Collaborative · Finance & Investment Community-Engaged RESEARCH · Diversity & Equity · Social-Ecological Footprint · Transparency Interdisciplinary \boxtimes \boxtimes · Inclusiveness · Applied Student Research · Accessibility **GOVERNANCE &** · Experimentation ADMINISTRATION · Accountability Leadership · Citizenship · Human Resources · Leadership · Lifelong Learning **EDUCATION** Experiential Learning Sustainability · Materials \boxtimes Knowledge & Skills Energy **OPERATIONS** · Food · Water \boxtimes Transportation · Wellness & Health - Land · Community Engagement · Living Lab · Sense of Belonging CONNECTIVITY · Accessibility

5. List 3 to 5 key stakeholders on/off McGill campus(es) that will be involved with and/or impacted by your project, and indicate their respective role in your project.

Stakeholder's Name(s)	Affiliation	Role in the Project	Confirmed Support
Laura Bony	MacBites Education	Raise awareness,/education	Yes
Ociane Canadal	Farm to School	Education	Yes
Ingrid Laplante	Ag-Connect	Volunteering	Yes
Anna Gottheil	Out of the Garden Project	Create recipe + selling to student	No
Césarée Morier	Global Food Security	Collaboration for food security	Yes

6. List the 4 most important <u>objectives</u> of your project and at least one key related <u>activity</u> that you need to conduct to reach each of these and your project impacts. Make your objectives and <u>activities</u> as <u>S.M.A.R.T.</u> as <u>possible</u>. Also indicate at least one <u>output</u> and a key <u>success indicator</u> per activity. (read instructions below; you can also refer to the <u>Sample Project Plan <5K</u> for guidance)

Of your 4 **S.M.A.R.T. objectives**, a minimum of one should relate to "monitoring" your project's progress and effectiveness. Another objective should relate to "outreach" (e.g. raising awareness about your project's topic, promoting your project in the McGill Community and/or calling for individuals' participation), and two should be more specific to your project, i.e. "other" objectives. The nature of these "other" objectives is for you to decide and tailor to your project.

For each of your 4 objectives, you should indicate at least one key activity.

The bottom of the table is for you to list four additional activities that you think are crucial to the success of your project. As such, depending on what you think is important to having the impact(s) you envision, you may end up having three activities in total that relate to your monitoring objective (e.g. developing a survey, any other activity that will help you and other stakeholders learn through your project) or to outreach (e.g. producing and sharing a video about the project). In any case, since you have limited space, only indicate the objectives and activities that relate best to the impacts you listed under Question 2, and thus to sustainability at McGill.

For each objective/activity, specify a key **success indicator** that you think should be used to assess its degree of achievement/completion. Your indicators can be qualitative or quantitative (e.g. number of participants, participants, participant testimonials, website analytics, quantity of energy saved, etc.). See the document <u>Sample Indicators</u> for inspiration. Also indicate the **output(s)** that will be created as a result of each activity and objective, such as a deliverable (e.g. video, report), training, website, network, design plan, or any other output adding value to the project and helping reach its objectives/impacts.

	Objective/ civity	Main S.M.A.R.T. Objectives / Activities (125 char. max. ~20 words)	Resulting Output(s) (15 char. Max.)	Responsible Team Member(s) and Time (initials + if paid, estimated # of hours to complete objective/activity) (35 char. max.)	Start Date (MM-DD-YY)	End Date (MM-DD-YY)	Related Key Success Indicator – do not forg to include targeted numbers for each (igno the check boxes for now) (75 char. max. ~10 wor	ore
Objective #1	Other	Within the two first months, have the facilities/farm built and ready to operate.	Design plan	JD. Paid. 40 hours	04-01-17	06-01-17	Have our first generation of insects by July.	\boxtimes
Related Activity	Other	Create the plan of the first & very simple version of the farm (plastic container as main resource)	Insect farm	AV, JD. Paid. 20 hours each	05-01-17	05-15-17	Have a protocole used for anyone in contact with the facilities, and the plan of the facilities	
Objective #2	Other	Increase sustainable food sources on campus.	Partnership(s)	LB, VC	09-01-17	10-01-17		
Related Activity	Other	Try the possibilities for selling our products on campus	Money	VC. Paid. 3 hours	09-01-17	10-01-17	Have at least 1 channel of distribution/selling on campus (ex: OGP, Farm to School, etc)	
Objective #3	Outreach	Increase awareness about insects as a dietary protein source	Data of surveys	LB	09-01-17		Surveys through out campus &during workshops about insects consumption. Twice/semester	5 🖂
Related Activity	Outreach	With MacBites, hold 2 workshops;1- why consuming insects & tasting session. 2- how consuming & integrating them in our diet	Pamphlets	MacBites Education. Paid 20 hours	09-15-17		Have at least 40 participants every event	
Objective #4	Monitoring	Increase the quality and quantity of our production of insects over the project	Final report	AV, RT	05-01-17		By January, have at least 4 kg of insects produced/batch	
Related Activity	Monitoring	Creating a database, and collect data every week, to keep track of our production.	Final report	RT. Paid. 4 hours	06-15-17		Double our insect production by Sept. 1rst, and quadruble it by March 1rst.	
Addt'l Activity	Choose an item.	Once the production has started, create recepies using insects and share them on social media (facebook page)	Cooking blog	AV, LB. Paid. 2 hours/week	07-01-17		Share 1 new recepie/week & have 100 new likes on our fb page/month for the 6 first months	,
Addt'l Activity	Choose an item.	Within the 3 first months, visit insects farm in Sherbrooke we have contacted already, in order to have new ideas	Report	All, not paid, 15 hours each	05-01-17	08-01-17	Bring informations, tips and make at least 4 changes on our initial farming plans	
Addt'l Activity	Choose an item.	Within the 1st month, find information about insect:optimal growing conditions, feeding, regulation for insect farming etc	Report	VC, RT. Paid. 7 hours each	01-17-04	05-01-17	Find for 3 different insects: temperature, feeding needs,3 methods for safe manipulations	3
Addt'l Activity	Choose an item.							

7. Now, about the check boxes: Select a total of 3 success indicators that you wish to track and report on during your project. These 3 indicators should be the most relevant to your goal and to creating a culture of sustainability at McGill. They should also be relatively easy to monitor.

When selecting your indicators, make sure that you will have/plan the time and resources you will need to allocate to monitor them throughout the course of your project. Before you start your project, the SPF may ask you to change a chosen indicator for another that seems more pertinent to the SPF or to the University sustainability reporting. Note that, in addition to these three indicators, you will be asked to track four other generic ones that will be specified in the Award Letter.

You will be required to indicate progress towards your final 7 indicators in your progress and final reports to the SPF. Because the SPF values the experiences and learning that occurs during your project (not only results), these reports will also gather related information through open-ended questions.

We have selected the 3 Success Indicators that we wish to monitor during the project:

Please refer to the SPF Guide to Budgeting to complete your project's budget.

REVENUES

Indicate any funding you will receive or anticipate receiving to complete your project, including funds from McGill Departments and Units.

Reminder: If your project is approved, any financial contributions from McGill department/unit will need to be confirmed with a letter or email from its Financial/Budget Officer at the beginning and end of the project.

(A) Funding Source(s)	(B) Amount	(C) Status
1. Sustainability Projects Fund (SPF)	\$4,881.00	Unconfirmed
2.		Choose one.
3.		Choose one.
4.		Choose one.
REVENUES GRAND TOTAL - add all (B)	\$4,881.00	

EXPENSES

1. Salaries & Wages (only if applicable)

If applicable, indicate the job position(s) under your project and the associated costs. See the SPF Guide to Budgeting for further instructions.

(A) Position Title	(B) ~# of Hours per Week	(C) ~# of Week	(D) Hourly Wage* (\$)	(E) Subtotal (\$) (B x C x D)	(F) 20% Benefits	(G) Total Cost (\$) (E x F)	(H) Funding Sources**
Genie en chef	2	15	\$13.75	\$ 412.50	1.2	\$ 495.00	1
Logistic et communication	2	15	\$13.75	\$ 412.50	1.2	\$ 495.00	1
Food coordinator	2	15	\$13.75	\$ 412.50	1.2	\$ 495.00	1
Insect coordinator	2	15	\$13.75	\$ 412.50	1.2	\$ 495.00	1
			Expenses	s Subtotal 1 -	add all (G)	\$1,980.00	

	in mind for filling the above position(s)? \(\sum Y \) \(\sum N \)
Do you have a personal and/or profe	ssional affiliation with the above position(s)? $oximes$ Y $oxdot$ N
If you answered 'Y' to one or both of the above questions, please disclose:	Those positions will held by the 4 main participants of the project: Laura Bony, Valére Champagne, Julien Doueihi and Alice Viala.

2. Other Expenses

Indicate all of the expenses associated with your project; think back to all of your project's activities and all of the items that you need to complete them. It may be beneficial to group by category (not required); if you do so, please use the following categories: Materials-Supplies, Equipment, Printing, Events, Transportation, One-time Profess. Fees, and Misc.

(A)	(B)	(C)	(D)	(E)	(A)	(B)	(C)	(D)	(E)
Item Description	# of	Unit Cost	Total Cost	Funding	Item Description	# of	Unit Cost	Total Cost	Funding
(<u>inputs</u>)	Units	(\$)	(\$) (B x C)	Sources**	(<u>inputs</u>)	Units	(\$)	(\$) (B x C)	Sources**
Plastic container	6	\$17.00	\$ 102.00	1	Crickets (30 000)	2	\$40.00	\$ 80.00	1
Feeding bag	10	\$6.00	\$ 60.00	1	Plywood	4	\$60.00	\$ 240.00	1
Water facilities	4	\$14.00	\$ 56.00	1	Plastic cloth	4	\$23.00	\$ 92.00	1
Microwave	1	\$68.00	\$ 68.00	1	Work clothes(coverall)	2	\$85.00	\$ 170.00	1
Heat pump	1	\$600.00	\$ 600.00	1	Inside door	2	\$53.00	\$ 106.00	1
Construction tools	1	\$250.00	\$ 250.00	1			\$0.00	\$ 0.00	
Sanitationequipemnt	1	\$150.00	\$ 150.00	1	Outside door	1	\$130.00	\$ 130.00	1
Electricity equipemnt	1	\$120.00	\$ 120.00	1	Plexiglass	2	\$166.00	\$ 332.00	1
		\$0.00	\$ 0.00		Wood beams	15	\$23.00	\$ 345.00	1
Expenses Subto	tal 2 - a	add all (D)	\$1,406.00		Expenses Su	btotal 3 -	add all (D)	\$1,495.00	

|--|

^{*} See the SPF Guide to Budgeting for the conditions and Hourly Wages applicable to hiring under the SPF.

Thank you! After you save a copy of your file, you can now upload this form and Section A - Cover Page on the SPF website to complete the application process. The SPF staff will contact your team within two weeks to provide feedback. Congratulations on applying to the SPF!

^{**} To indicate the one or many Funding Source(s) that will pay for the expenses, use their respective number as you listed under Revenues (e.g. SPF = 1).