

Sustainability Projects Fund (SPF)McGill Office of Sustainability (MOOS)

1010 Sherbrooke St West, Suite 1200 Montreal, Quebec H3A 2R7



Fonds des projets durables

Bureau du développement durable 1010, rue Sherbrooke Ouest, bur. 1200 Montréal (Québec) H3A 2R7

SPF Application Form Section A - Cover Page

Fill out this Cover Page and save it to your files for future reference before uploading it on the SPF website.

Proj	ect Title Gardens Alive 365	5		· · · · · · · · · · · · · · · · · · ·
In o	ne to three sentence(s), exp	plain what your project is about:		
	Using locally-sourced indoor-g healthiness of office space for	growing equipment to grow fresh prostaff and students.	duce for on-campus free-mea	s initiatives, and improve the
Indi	cate the McGill campus(es)	where your project will be imple	mented:	
		☐ Gault Reserve ☐ Bellairs Res		Specify):
	Approximate Budget Requ	ested to the SPF (\$): \$4300	Approximate Total Projec	t Budget (\$): \$4300
		rpense(s) for your project that (incl. approx. % of total budget):	3 Nutritowers (100%)	
I	ndicate which of the follow	ing team members	Mark	Reach
	_	oring the project's budget (maximu	ım 1 person):	
	· ·	Project Lead will be the contact person	ior the SPF Stair):	
1	he Project Lead stays for th	ne entire duration of the project:	<u> </u>	□N
	If no, explain in a few sente transition plan for one or b Lead for sustainable conti	ooth of the Project		
	The SPF encourages your team t	ead details about <u>SPF Evaluation Crite</u> to be inclusive of individuals who volunta of colour, LGBTTQI, student parents, m	rily self-identify as members of n	
1.	Project Team Member		Affiliation	Administrative staff
	First Name & Last Name	Mark Beach	Specify if Other	
	Phone (daytime; only put #)	514-398-6009	Faculty/Unit/Organizati	on OSD
	Email Mark.beach@mcg	gill.ca	_ Campus	Downtown
2.	Project Team Member		Affiliation	Administrative staff
	First Name & Last Name	Rachel Desjourdy	Specify if Other	
	Phone (daytime; only put #)	514-398-6009	_ Faculty/Unit/Organizati	on OSD
	Email Rachel.desjourdy	@mcgill.ca	_ Campus	Downtown
3.	Project Team Member		Affiliation	Administrative staff
	First Name & Last Name	Teri Phillips	Specify if Other	
	Phone (daytime; only put #)	514-398-3537	- Faculty/Unit/Organizati	on OSD
	Email <u>Teri.phillips@mci</u>	II.ca	_ Campus	Downtown
4.	Project Team Member		Affiliation	Administrative staff
	First Name & Last Name	Gift Tshuma	_ Specify if Other	
	Phone (daytime; only put #)	514-398-6009	Faculty/Unit/Organizati	on OSD
	Email gift.tshuma@mcg	<u>;ill.ca</u>	_ Campus	Downtown



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SPF Application Form Section A - Cover Page

PROJECT TEAM MEMBERS (CONT'D)

5. Project Team Member	Affiliation	Choose one.
First Name & Last Name	Specify if Other	
Phone (daytime; only put #)	Faculty/Unit/Organi	zation
Email	Campus	Choose one.
6. Project Team Member	Affiliation	Choose one.
First Name & Last Name	Specify if Other	
Phone (daytime; only put #)	Faculty/Unit/Organi	zation
Email	Campus	Choose one.
7. Project Team Member	Affiliation	Choose one.
First Name & Last Name	Specify if Other	
Phone (daytime; only put #)	Faculty/Unit/Organi	zation
Email	Campus	Choose one.
8. Project Team Member	Affiliation	Choose one.
First Name & Last Name	Specify if Other	
Phone (daytime; only put #)	Faculty/Unit/Organi	zation
Email	Campus	Choose one.
To list more members, fill a 2nd Cover Page form and save it separately Has any member on your team been part of an SPF project If yes, list all the projects they have been part of:		Staff directly, also specifying your project title.
OPTIONAL: If applicable, total number of team members voluntarily	self-identifying as member	s of marginalized communities:
Represented marginalized communities: Choose one.	Choose one. People with disal	<u>pilities</u>
Specify if Other(s) and/or add more:		
Relevant link(s): (to website(s) or social media)		
If you plan to recruit volunteers to help implement your p	project, please indicate how	many: <u>10</u>
How did you learn about the SPF? Word of mouth	Specify if Other	
Please check the boxes to confirm that you ha	ve read and agree to the fol	lowing information:
All of our project team members understand that the SPF is public that if needed, the SPF Steward, the SPF Administrator and/or		

- communicate part of its content in the case where they would need to (e.g. to receive professional advice, connect our team to stakeholders, etc.).
- 🔲 If our project is approved, all our project team members agree that their name, email, and phone number as well as their participation to the project be disclosed (e.g. for contact information or through our application and progress/final reports published on the SPF website). If you do not check this box, the SPF staff will communicate with you to know whose information to remove before sharing your project online.
- All of our project team members have read and understood the SPF Terms & Conditions, and we confirm that we agree to respect them. If any aspect of the SPF Terms & Conditions are unclear to you, contact the SPF Staff before you submit your application so that you can check this box in confidence. Also note that, if your project is approved, the Project Lead and the person monitoring the project's budget will have to confirm in writing (through email or signing the document) that they agree to the SPF Terms & Conditions before officially starting the project.

Thank you! Save this form to your files for future reference and fill Section B 'Project Plan' of the SPF Application Form to complete the process.



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Fonds des projets de durabilité Bureau du développement durable 1010, rue Sherbrooke Ouest, bur. 1200 Montréal (Québec) H3A 2R7

SPF Application Form Section B - Project Plan

Answer the 1		n to your files for fut	ure reference before u	oloading it o	in the SPF website with Section A - Cover Page.
Project Title	Gardens Inside 365				
Project Lead	Mark Beach	Phone	514-398-6009	Email	mark.beach@mcgill.ca
First & Last Na	ame	(daytime)			
	SPF Glossary, the SPF Project them. Answer exact	<u>t Flow Diagram,</u> a ly what is being a	and the <u>SPF Sustai</u>	inability Br to the por	ments online, including the <u>SPF Evaluation rief</u> . Read all questions first before answerinint, clear, and succinct. ch question.
Project Vision	Year-round, indoor cultivat	ion of fresh pro	duce to donate to	on-camp	ous free-meals initiatives.
contribute to	o, and it does not necessarily nee	ed to seem realist	ic at this time. As su	ch, tell us i	piration that someone intends to lead or how you see McGill campuses in an ideal ed within the timeline of the SPF funding.
Project Goal (225 char. max. ~30 words)		•	•		ur, grow fresh produce to donate to the e environment with vegetation and light
contributes to	the project's vision in a palpable	and realistic man	ner. The project's go	oal may las	ithin the project's lifespan. The goal st longer than the SPF funding period. In e.g. change in ideas, habits, behavior).
	ne specific sustainability-rela our project idea and how will	•			l campus(es) that you want to address? 00 char. max. ~485 words)
collaborator the collaborator the collaborator to the collaborator the col	he Midnight Kitchen, need to pu	rchase produce d During these san	luring the winter mone months, the lack	onths. The	because of that, initiatives, like our general knowledge of how such production t can have adverse effects on people with
office spaces. putting volunt Kitchen for the seedlings, tran healthy vegets spaces (Light t	With volunteer labour from mer eer hours towards accessibility i eir free-meals initiative. Nutritov asferring them to grow-pots, and ation and full-spectrum grow-ligl	mbers of the Acce nitiatives on cam ver will facilitate I the on-going ca hts will create a h chemicals linked	ess Ambassadors (st pus), fresh produce workshops on main re of the vegetation nealthier, happier ar d to mood and sleep	udents reg will be cu tenance o . As a very nd more in , easing SA	pany Nutritower), and house them in OSD gistered with the OSD who are dedicated to livated for donation to the Midnight f the towers, and the processing of starting positive addition, the increased presence of viting environment for the OSD-affiliated AD symptoms. Using a light therapy box may ix for additional information.
*https://www	.mayoclinic.org/tests-procedure	es/light-therapy/a	about/pac-20384604	1	

- 2a. List 1 to 3 main impacts you expect/wish your project to have on McGill structures, processes and/or systems. These must relate to the Project Vision and Project Goal you mentioned above. Specify how those impacts will positively transform peoples' behaviors/perspectives/habits on McGill campus(es).
- 2b. How will this continue after funding is spent (i.e. how will you institutionalize the project)? (1550 char. max. ~250 words)

We hope to demonstrate that with investment into the right equipment, McGill office spaces can be transformed into productive gardens, and healthier, more inviting places. This could be an impetus for change in McGill office culture, towards emphasizing local food production and healthier workspaces. The provision of year-round fresh produce to the Midnight Kitchen will reduce their reliance on purchased produce, and reduce the associated carbon emissions and resource.

In addition to providing the space for the Nutritowers, the OSD has committed to covering future expenses associated with them (organic nutrient solution, grow medium, light bulbs, seeding trays, etc.). See appendix for letter of support.

- 3a. How do you intend to address social, environmental, and/or economic dimensions of sustainability in your project's objectives?
- 3b. Please also address how the project will be planned and managed/executed sustainably (e.g. material local sourcing, accessibility, etc.; see the SPF Sustainability Brief). (1045 char. max. ~165 words)

This project emphasizes collaboration between volunteers (Access Ambassadors), OSD offices, and the Midnight Kitchen, while working to improve the healthiness of the office environment for the benefit of staff and students. We intend to grow fresh produce year-round, and contribute to on-campus food security, by helping to reduce Midnight Kitchen's reliance on externally-sourced, purchased produce. The grow-towers we hope to acquire use very little electricity (plugs in to regular outlets), and require minimal inputs (organic nutrient solution, estimated cost: \$30/year/unit), and has washable/reusable components (pots, tubing, and clay and/or glass pellets). This will enable us to grow fresh produce while be sensitive to required inputs, and reducing the emissions that would be associated with buying the same produce from a store/distributor.

Beside appear the five categories in which the McGill students, faculty, and staff think the University can make a positive difference within society. The McGill Sustainability Strategy, Vision 2020, describes a specific vision and goals for each of these categories, as they were defined by the McGill direct stakeholders through a comprehensive consultation process.

- 4a. In the figure, check all the categories under which your project falls (Select only one if no other categories apply to your project).
- 4b. Among the categories that you checked, select the one that you think is most relevant to your project:

 Dominant Category: Operations

Vision 2020 Categories Exploring Sustainability Collaborative · Finance & Investment Community-Engaged RESEARCH · Diversity & Equity · Social-Ecological Footprint · Transparency Interdisciplinary \boxtimes · Inclusiveness · Applied Student Research Accessibility **GOVERNANCE &** · Experimentation ADMINISTRATION Accountability Leadership · Citizenship · Human Resources · Leadership · Lifelong Learning **EDUCATION** · Experiential Learning Sustainability Materials \bowtie Knowledge & Skills Energy **OPERATIONS** · Food · Water M Transportation · Wellness & Health · Land Community Engagement Living Lab · Sense of Belonging CONNECTIVITY Accessibility

5. List 3 to 5 key stakeholders on/off McGill campus(es) that will be involved with and/or impacted by your project, and indicate their respective role in your project.

Stakeholder's Name(s)	Affiliation	Role in the Project	Confirmed Support
The OSD	McGill Student services	hosting towers, volunteer support	Yes
The Access Ambassadors	Students reg. w/ OSD	volunteering to maintain towers	Yes
The Midnight Kitchen	donees	rec. produce, give feedback	Yes
Nutritower	Equipment provider	Provide equip, facilitate workshops	Yes
			Choose one.

6. List the 4 most important <u>objectives</u> of your project and at least one key related <u>activity</u> that you need to conduct to reach each of these and your project impacts. Make your objectives and activities as <u>S.M.A.R.T.</u> as possible. Also indicate at least one <u>output</u> and a key <u>success indicator</u> per activity. (read instructions below; you can also refer to the <u>Sample Project Plan <5K</u> for guidance)

Of your 4 **S.M.A.R.T. objectives**, a minimum of one should relate to "monitoring" your project's progress and effectiveness. Another objective should relate to "outreach" (e.g. raising awareness about your project's topic, promoting your project in the McGill Community and/or calling for individuals' participation), and two should be more specific to your project, i.e. "other" objectives. The nature of these "other" objectives is for you to decide and tailor to your project.

For each of your 4 objectives, you should indicate at least one key activity.

The bottom of the table is for you to list four additional activities that you think are crucial to the success of your project. As such, depending on what you think is important to having the impact(s) you envision, you may end up having three activities in total that relate to your monitoring objective (e.g. developing a survey, any other activity that will help you and other stakeholders learn through your project) or to outreach (e.g. producing and sharing a video about the project). In any case, since you have limited space, only indicate the objectives and activities that relate best to the impacts you listed under Question 2, and thus to sustainability at McGill.

For each objective/activity, specify a key **success indicator** that you think should be used to assess its degree of achievement/completion. Your indicators can be qualitative or quantitative (e.g. number of participants, participants, participant testimonials, website analytics, quantity of energy saved, etc.). See the document <u>Sample Indicators</u> for inspiration. Also indicate the **output(s)** that will be created as a result of each activity and objective, such as a deliverable (e.g. video, report), training, website, network, design plan, or any other output adding value to the project and helping reach its objectives/impacts.

Type of Objective/ Activity		Main S.M.A.R.T. Objectives / Activities (125 char. max. ~20 words)	Resulting Output(s) (15 char. Max.)	Responsible Team Member(s) and Time (initials + if paid, estimated # of hours to complete objective/activity) (35 char. max.)	Start Date (MM-DD-YY)	End Date (MM-DD-YY)	Related Key Success Indicator – do not for to include targeted numbers for each (ignative check boxes for now) (75 char. max. ~10 wo	ore
Objective #1	Other	Providing fresh produce to Midnight Kitchen year-round						
Related Activity	Other	Using indoor grow-towers to grow fresh produce	fresh produce	Mark Beach: 5hrs/wk	09-01-18	12-31-18	Weekly donations of fresh produce to Midnight Kitchen	\boxtimes
Objective #2	Other	Engaging members of the McGill community						
Related Activity	Other	Access Ambassadors volunteer time to maintain grow-towers and cultivate produce	Engaged volunteers	Rachel Desjourdy: 5hrs/wk	09-01-18	12-31-18	5-10 volunteers remain committed to the project for a semester.	
Objective #3	Outreach	Increase knowledge of indoor food production						
Related Activity	Outreach	Host workshops facilitated by Nutritower	Knowledge sharing	Gift Tshuma: 4hrs				
Objective #4	Monitoring	Determine effectiveness of grow-towers in improving office healthiness for staff and students						
Related Activity	Monitoring	Surveys distributed to staff and students	Feedback	Rachel Desjourdy: 5hrs	12-03-19	12-14-18	Responses from 10-20 staff and students	\boxtimes
Addt'l	Choose an							
Activity	item.							
Addt'l	Choose an							
Activity Addt'l	item. Choose an							+
Activity	item.							
Addt'l	Choose an							
Activity	item.							

7. Now, about the check boxes: Select a total of 3 success indicators that you wish to track and report on during your project. These 3 indicators should be the most relevant to your goal and to creating a culture of sustainability at McGill. They should also be relatively easy to monitor.

When selecting your indicators, make sure that you will have/plan the time and resources you will need to allocate to monitor them throughout the course of your project. Before you start your project, the SPF may ask you to change a chosen indicator for another that seems more pertinent to the SPF or to the University sustainability reporting. Note that, in addition to these three indicators, you will be asked to track four other generic ones that will be specified in the Award Letter.

You will be required to indicate progress towards your final 7 indicators in your progress and final reports to the SPF. Because the SPF values the experiences and learning that occurs during your project (not only results), these reports will also gather related information through open-ended questions.

We have selected the 3	Success Indicators	that we wish to	monitor durin	g the pro	iect: D	abla

- BUDGET -

Please refer to the SPF Guide to Budgeting to complete your project's budget.

REVENUES

Indicate any funding you will receive or anticipate receiving to complete your project, including funds from McGill Departments and Units.

Reminder: If your project is approved, any financial contributions from McGill department/unit will need to be confirmed with a letter or email from its Financial/Budget Officer at the beginning and end of the project.

(A) Funding Source(s)	(B) Amount	(C) Status
1. Sustainability Projects Fund (SPF)	\$4,289.01	Unconfirmed
2.		Choose one.
3.		Choose one.
4.		Choose one.
REVENUES GRAND TOTAL - add all (B)	\$4,289.01	

EXPENSES

1. Salaries & Wages (only if applicable)

If applicable, indicate the job position(s) under your project and the associated costs. See the SPF Guide to Budgeting for further instructions.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Position Title	~# of Hours per Week	∼# of Week	Hourly Wage* (\$)	Subtotal (\$) (B x C x D)	20% Benefits	Total Cost (\$) (E x F)	Funding Sources**
	-		\$0.00	\$ 0.00	1.2	\$ 0.00	
			\$0.00	\$ 0.00	1.2	\$ 0.00	
			\$0.00	\$ 0.00	1.2	\$ 0.00	
			\$0.00	\$ 0.00	1.2	\$ 0.00	
			Expenses	Subtotal 1 -	add all (G)	\$ 0.00	

Do you already have a specific person in mind for filling the above position(s)? Do you have a personal and/or professional affiliation with the above position(s)? If you answered 'Y' to one or both of the above questions, please disclose:	- =	
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2. Other Expenses

Indicate all of the expenses associated with your project; think back to all of your project's activities and all of the items that you need to complete them. It may be beneficial to group by category (not required); if you do so, please use the following categories: Materials-Supplies, Equipment, Printing, Events, Transportation, One-time Profess. Fees, and Misc.

(A)	(B)	(C)	(D)	(E)	(A)	(B)	(C)	(D)	(E)
Item Description	# of	Unit Cost	Total Cost	Funding	Item Description	# of	Unit Cost	Total Cost	Funding
(<u>inputs</u>)	Units	(\$)	(\$) (B x C)	Sources**	(<u>inputs</u>)	Units	(\$)	(\$) (B x C)	Sources**
Nutritower	3	\$1,429.67	\$4,289.01	1			\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
		\$0.00	\$ 0.00				\$0.00	\$ 0.00	
Expenses Subtotal 2 - add all (D)			\$4,289.01		Expenses Su	btotal 3 -	add all (D)	\$ 0.00	

^{*} See the <u>SPF Guide to Budgeting</u> for the conditions and Hourly Wages applicable to hiring under the SPF.

Thank you! After you save a copy of your file, you can now upload this form and Section A - Cover Page on the SPF website to complete the application process. The SPF staff will contact your team within two weeks to provide feedback. Congratulations on applying to the SPF!

EXPENSES GRAND TOTAL (Subtotals 1 + 2 + 3)

\$4,289.01

^{**} To indicate the one or many Funding Source(s) that will pay for the expenses, use their respective number as you listed under Revenues (e.g. SPF = 1).

Appendix:	
Letter of support for Gardens Inside 365	

Dear Mark -

I am in full support of the SPF application to acquire and set up nutritower indoor food growing systems, and will commit budget from OSD for the ongoing costs of the tower maintenance (nutrients, lightbulbs, seeds, planting material) for all three systems, should this become a reality.

Kind wishes, Teri

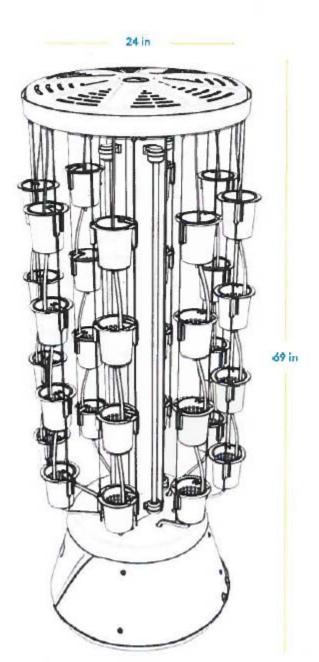
Teri Phillips

Director | Directrice
OSD | Office for Students with Disabilities | Bureau de soutien aux étudiants en situation de handicap

Logistics:

Placement for the Nutritowers has been secured within the OSD-affiliated offices, chosen locations have power-sources within required distance. The towers are powered with regular outlets, and require only 2' of space, width-wise, and +/- 5' in height, posing no issues as possible obstructions within the office. (Refer to following page for precise measurements and unit specifications)

Size and proportions



SIZE

Helght: 69 in Width: 24 in

MATERIALS

Base: Mild steel construction Columns: Aluminum extrusions Pots/Liners: injection molded food grade HDPE Caps-Top and Base: vacuum formed Polypropylene

Door Vacuum formed polypropylene

WEIGHT

Base: 50lbs Columns: 14lbs Full Unit: appx 68lbs

PLANTER POTS

The Nutritower comes with 32 pots standard

Small pots: 270 fl Oz - 0.8L

POWER

Ballasts: 2 lamp ballasts x 2 auto ranging 120V-240V

LAMPS

4x - T5 flourescent - 6500K-54W

PUMP

120V - 40W

Pump Lift: 1.7m Head Min

Water storage: 3.5 Gallons - 13.2L